


CERTIFICATE

To the Clerk of Montgomery, State of Kansas
We, the undersigned officers of

Coffeyville Recreation

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016/2017</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	2,814,056
Employee Benefit Fund	4	111,450
TOTAL		2,925,506
Budget Summary	5	


 Date Received: 8-24-16
Charlotte
 County Clerk

Richard
W. Collins
Sho
 Commission Members

Permanent
Recreation Commission Address

Coffeyville Recreation
508 Park Street
Coffeyville, KS 67337

Sponsoring
USD/City Address

Montgomery
0
0

Provide point of contact:
David Rains
POC phone number:
620-251-5910 Ex 11

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

Total

FUND PAGE[illegible]

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Adopted Budget

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2016/2017

NOTICE OF BUDGET HEARING

The governing body of
Coffeyville Recreation
will meet on at at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Montgomery (home county)

BUDGET SUMMARY OF EXPENDITURES


The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	773,092	600,995	2,814,056
Employee Benefit	93,871	95,171	111,450
Totals	866,963	696,166	2,925,506

Lease Purchases:

July 1,

<u>2013</u>	<u>2014</u>	<u>2015</u>
0	0	0


Recreation Commission Secretary